

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331

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ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

September 15, 2015

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

45 September 15, 2015

PATRICK **6** AWA ACTING EXECUTIVE OFFICER

CHANGES IN WORK FOR A CONSTRUCTION CONTRACT
MALIBU BRANCH FEEDER IMPROVEMENTS, PHASE III
IN THE CITIES OF LOS ANGELES, MALIBU, AND SANTA MONICA
AND IN THE UNINCORPORATED COMMUNITY OF
TOPANGA CANYON
(SUPERVISORIAL DISTRICT 3)
(3 VOTES)

SUBJECT

This action is to approve changes in work and the increased contract amount for a construction contract for Malibu Branch Feeder Improvements, Phase III in the Cities of Los Angeles, Malibu, and Santa Monica and in the unincorporated community of Topanga Canyon.

IT IS RECOMMENDED THAT THE BOARD ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 29:

Find that the requested changes in work related to removal and replacement of air and vacuum release valves; underground vaults, ventilation covers, and water main shutoff valves; with an increase in the contract amount of \$104,870; will have no significant effect on the environment and approve the changes and increased contract amount for Project ID No. WWD2900048 – Malibu Branch Feeder Improvements, Phase III; for additional excavation, delay in work, dewatering of water valves, and removal of concrete around pipe, in the Cities of Los Angeles, Malibu, and Santa Monica and in the unincorporated community of Topanga Canyon, performed by Paulus Engineering Company.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain approval from the Board, acting as the governing body of the Los Angeles County Waterworks District No. 29, for the changes in this construction contract in support of the timely completion of the project while avoiding delays and the potential for claims.

Enclosed for the Board's approval are the description of changes in work, the necessary time extension, and the cost which is in excess of the Director of Public Works' delegated limit required to complete the project.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness/Fiscal Sustainability (Goal 1) and Integrated Services Delivery (Goal 3). Approval of these changes will provide improved infrastructure to better serve the public and enhance the quality of life in the affected Cities and community.

FISCAL IMPACT/FINANCING

These changes in work will have no impact to the County General Fund.

Project ID No. WWD2900048, with an increase in the contract amount of \$104,870, is included in the Fiscal Year 2015-16 Accumulative Capital Outlay Fund of the Los Angeles County Waterworks District No. 29.

If these changes in work are not approved, contract completion will be delayed and increased costs incurred.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The contract for the construction of this improvement was awarded by the Director on October 29, 2013, to an apparent responsible contractor with the lowest responsive bid in accordance with the State Public Contract Code, the Board's directives, and as recommended by the Director or her designee.

ENVIRONMENTAL DOCUMENTATION

These changes in work as described above and in the enclosure do not change any conditions which resulted in the original environmental findings.

CONTRACTING PROCESS

The contract provides that the contractor be compensated for the work resulting from a change to the original plans and specifications or changed conditions encountered during the course of construction. The cost is based on contract unit prices, time and materials, or negotiated under the provisions of the contract specifications. The method for arriving at the cost of these changes is included in the enclosure.

The Honorable Board of Supervisors 9/15/2015 Page 3

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the requested changes by the Board will ensure the timely completion of work under the contract and result in complete and usable facilities.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,

Hail Farlier

GAIL FARBER

Director

GF:JTS:ma

Enclosures

c: Chief Executive Office (Rochelle Goff)
County Counsel
Executive Office
Internal Services Department (Countywide
Contract Compliance)

CHANGES IN WORK (APPROVE) September 15, 2015

<u>PROJECT ID NO. WWD2900048 – Malibu Branch Feeder Improvements, Phase III</u>, (in the Cities of Los Angeles, Malibu, and Santa Monica and in the unincorporated community of Topanga Canyon), Supervisorial District 3, Contractor: Paulus Engineering Company.

Project Description:

Removal and replacement of air and vacuum release valves, underground vaults, ventilation covers, and water main shutoff valves.

Changes in Work:

(1) (2)	Dewatering of water valves Additional excavation	\$ 20,000.00 27,000.00
(3) (4)	Remove concrete around pipe Delay in work	15,000.00 42,870.00
	Total	\$ <u>104,870.00</u>

Description of Changes:

- (1) It is necessary for the conservation of water to transport water from the valve to the City of Santa Monica's water recycling facility.
- (2) Additional excavation is required to access pipe to install a new valve.
- (3) It is necessary to remove concrete around a water pipe and to perform additional excavation in order to install new valves. This work was not shown on the plans.
- (4) It is necessary to compensate the contractor for delay in work due waiting for the recharging of the water line system.

The cost for this work is based on Section 3 of the contract specifications.

Twenty five additional working days are required due to these changes.

Financial Information:

There will be no impact to the County General Fund. Funding for this project is included in the Fiscal Year 2015-16 Accumulative Capital Outlay Fund of the Los Angeles County Waterworks District No. 29.

Revised Contract Amount:

Original contract amount	\$ 724,400.00
Changes in work approved under delegated authority	172,330.71
Changes in work to be approved	104,870.00
Revised contract amount	\$ <u>1,001,600.71</u>
Percent total change to original contract amount	38%

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